

Special Events 2009

	Direct Additional Expenses	Indirect Reassigned Personnel Costs	Total
Anellisa Run			
Police	\$330	\$258	\$588
Fire	\$0	\$0	\$0
Public Works	\$0	\$493	\$493
CP&D	\$66	\$0	\$66
Norwegian Day Parade			
Police	\$852	\$433	\$1,085
Fire	\$0	\$0	\$0
Public Works	\$0	\$183	\$183
CP&D	\$66	\$0	\$66
Memorial Day Parade			
Police	\$943	\$364	\$1,307
Fire	\$0	\$225	\$225
Public Works	\$488	\$388	\$874
CP&D	\$0	\$0	\$0
July 3 Fireworks			
Police	\$7,533	\$4,123	\$11,656
Fire	\$1,248	\$979	\$2,227
Public Works	\$2,934	\$3,931	\$8,865
CP&D	\$66	\$0	\$66
July 4 Kiddie Parade			
Police	\$129	\$88	\$217
Fire	\$0	\$0	\$0
Public Works	\$0	\$0	\$0
CP&D	\$0	\$0	\$0
Taste of Park Ridge			
Police	\$3,269	\$6,381	\$9,650
Fire	\$3,212	\$2,020	\$5,232
Public Works	\$5,202	\$2,668	\$7,890
CP&D	\$66	\$0	\$66
Polish Fest			
Police	\$2,394	\$398	\$2,792
Fire	\$0	\$0	\$0
Public Works	\$0	\$0	\$0
CP&D	\$66	\$0	\$66
National Night Out			
Police	\$872	\$6,422	\$7,294
Fire	\$271	\$0	\$271
Public Works	\$1,291	\$238	\$1,529
CP&D	\$0	\$0	\$0
Autumnfest*	Tbd	Tbd	Tbd
Police			
Fire			
Public Works			
CP&D			
Winterfest (2008)**			
Police	\$2,600	\$1,200	\$3,800
Fire	\$925	\$0	\$925
Public Works	\$1,000	\$3,000	\$4,000
CP&D	\$0	\$0	\$0
Year to Date Expenses excluding Winterfest 2008	\$31,098	\$29,610	\$60,708

*New event in 2009

**Estimates