




## CITY OF PARK RIDGE

### MEMORANDUM

OFFICE OF THE CITY MANAGER

**TO:** Mayor and Council  
**FROM:** Jim Hock, City Manager   
**RE:** Budget Questions from March 6, 2010  
**DATE:** March 11, 2010

On March 6, we reviewed the proposed budgets of the Fire and Police Department along with revenues. The following are questions raised at the meeting and answers prepared by staff. This Saturday, the CP&D Director will provide an update on the cell tower issue. Attachments include:

- \*The differences between the current fiscal year general fund revenues and the proposed revenues.
- \*The 5-year history of the Parking Fund.
- \*Average cost of a Police Officer and Fire Fighter
- \*2010 Fire Department Staffing Analysis

#### Fire

The question was asked about *how often last year did the Fire Department respond to request for special team services in 2009.*

Special Team Responses for 2009		
Special Team	In Town Responses	Out of Town Responses
Technical Rescue	0	0
Dive	0	4
Hazmat	0	1
Fire Investigators	43	2

*The following bodies of water are located within the jurisdiction of the Park Ridge Fire Department:*

1. Approx. 3 miles of the Des Plaines River
2. Belleau Lake- off of Busse Highway
3. Axe Head Lake- off of Touhy Ave

#### *Our Mission:*

THE CITY OF PARK RIDGE IS COMMITTED TO PROVIDING EXCELLENCE IN CITY SERVICES IN ORDER TO UPHOLD A HIGH QUALITY OF LIFE, SO OUR COMMUNITY REMAINS A WONDERFUL PLACE TO LIVE AND WORK.

**POLICE**

	<b>Salary</b>	<b>Medicare</b>	<b>Medical</b>	<b>Dental</b>	<b>Life</b>	<b>Pension</b>	<b>Total</b>
	68,209.00	989.03	10,923.60	689.88	110.40	21,144.79	
	60,790.00	881.46	4,125.36	399.24	110.40	18,844.90	
	60,790.00	881.46	5,396.52	399.24	110.40	18,844.90	
	68,209.00	989.03	14,250.96	689.88	110.40	21,144.79	
<b>Average</b>	<b>64,499.50</b>	<b>935.24</b>	<b>8,674.11</b>	<b>544.56</b>	<b>110.40</b>	<b>19,994.85</b>	<b>94,758.66</b>

**FIRE**

	64,896.00	940.99	2,375.64	399.24	110.40	21,577.92	
	64,896.00	940.99	2,375.64	399.24	110.40	21,577.92	
	64,896.00	940.99	14,250.96	399.24	110.40	21,577.92	
<b>Average</b>	<b>64,896.00</b>	<b>940.99</b>	<b>6,334.08</b>	<b>399.24</b>	<b>110.40</b>	<b>21,577.92</b>	<b>94,258.63</b>