

July 3rd Fireworks
2008 Summary - Park District

Revenue

Donations-Direct	\$2,200.10
Parking - General	\$3,930.00
Parking - Preferred	\$2,099.00
Tshirt & Glow Necklace	\$1,022.00
TOTAL - REVENUE	\$9,251.10

Expenses

Fireworks Display	\$18,000.00
Shirts - Staff	\$206.55
Shirts - Fundraiser	\$354.00
Paper	\$99.44
Posters	\$48.09
Graphic Design	\$100.00
Portable Toilets	\$1,452.00
Dumpster & Fee	\$542.75
Children's Games	\$1,442.01
Glow Necklaces	\$399.90
Maintenance Supplies	\$44.76
Maintenance Staff - Full time hourly	\$2,837.55
Game & Clean Up Staff	\$1,065.25
PD Security	\$91.00
Rec Staff - Full time salaried	32.75 hours
TOTAL - EXPENSES	\$26,683.30

NET (\$17,432.20)

In 2007, the Park District received \$10,169.35 from the City (from donations through the water bills). The Park District has not received the 2008 amount.