

Project Title:

Police Facility Renovation/Expansion

Program Area Name:

Police Administration

Fund/Department/Departmental Priority Within Fund#:

General/Police

General Ledger Account #:

100/2011/996300

Project Description/Justification:

The facility needs for the Park Ridge Police Department are not being met. The Park Ridge Police Department is currently located at 200 South Vine Avenue in the lower level of a combined City Hall/Police Station building. The total area occupied by the Police Department is approximately 11,100 s.f. (Square feet). The existing portions of the building that the Police Department occupies are significantly short of space compared to what would be expected for a police department operation of Park Ridge's size. Many of the existing spaces were not designed well causing them to be functionally unproductive, without parity and **potentially hazardous**. These spaces would include locker room facilities, evidence storage, and prisoner processing areas. In addition, many basic spaces are not provided such as a sally port for secure prisoner transfer or secure interview rooms. The current design and lack of space affects the operational efficiency, overall effectiveness and **safety of the entire department**. The design and lack of space also **pose considerable liability issues**. For example, arrestees are routinely present in non-secure areas of the department **placing visitors at risk**. At this time, the building is dictating the way many police functions are performed instead of enhancing their operations and safety.

Capital Improvement Program History And Programming Of Project By Years:

See attachment 1 for history. To mitigate potential liability risks, enhance operational effectiveness address other serious issues, this program should be planned in the 2011/2012 year.

Impact On Operating Budget:

Hiring an architect to develop plans for a renovated police facility, with addition, will not increase operating costs. Once the renovation and addition are complete, insurance, maintenance and utility costs will increase proportionately. The insurance increase is estimated at \$1000 per month although actual costs will depend upon the square footage and other building specifics.

Total Estimated Costs:

TOTAL	\$6,405,000
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Sources Of Financing:

FISCAL YEAR	AMOUNT	FUND	AMOUNT	FUND
2011 to 2012	\$405,000	General		
2012 to 2013				
2013 to 2014				
2014 to 2015				
2015 to 2016				
2016 to 2017	\$6,000,000			
TOTAL	\$6,405,000	General		