

City Council

Agenda Cover Memorandum

Meeting Date: August 8, 2011

Item Title: Special Events

Action Requested:

- ☐ Approval
- ☒ For discussion
- ☐ Feedback requested
- ☐ For your information

Staff Contact: Jim Hock, City Manager

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Background:

Attached is the list of Special Events in the City where we participate by providing services. The costs associated for those events by department are included.

I would like to discuss with Council the July 3rd fireworks. In the past, we have solicited a donation from our residents when we send out the notice of vehicle stickers. We raise an average of \$10,000/year. Out of this escrow account (unbudgeted) we typically pay for the custodial service from the school, the sound system and orchestra costs. One of our budgeted expenses is the overtime cost to have Rosemont Public Safety Officers assist at the event. This year that cost is \$4,530. We currently have a balance of \$15,800 in the fireworks escrow account and I want to discuss paying this Rosemont expense out of this account rather than the Police Department Budget.

Recommendation:

Consensus to utilize the Fireworks escrow account to pay for the cost of the Rosemont Public Safety officer expense for the 2011 fireworks.

Budget Implications:

Does Action Require an Expenditure of Funds: ☒ Yes ☐ No

If Yes, Total Cost:

If Yes, is this a Budgeted Item: ☒ Yes ☐ No

Attachments:

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2011

	Indirect Expenses	Direct Expenses	TOTAL
	Regular Time	Overtime	
Norwegian Parade			
CP&D	\$ 69.80		\$ 69.80
Fire			
Police	\$ 29.42	\$ 1,024.67	\$ 1,054.09
Public Works	\$ 963.35	\$ 392.70	\$ 1,356.05
TOTAL EVENT			\$ 2,479.94

	Indirect Expenses	Direct Expenses	TOTAL
	Regular Time	Overtime	
Memorial Day Parade			
CP&D	\$ 69.80		\$ 69.80
Fire	\$ 47.50	\$ 25.00	\$ 72.50
Police	\$ 44.13	\$ 2,336.04	\$ 2,380.17
Public Works	\$ 579.06	\$ 529.38	\$ 1,108.44
TOTAL EVENT			\$ 3,630.91

	Indirect Expenses	Direct Expenses	TOTAL
	Regular Time	Overtime	
Summer Concerts			
CP&D			
Fire			
Police			
Public Works	\$ -	\$ 3,531.29	\$ 3,531.29
TOTAL EVENT			\$ 3,531.29

	Indirect Expenses	Direct Expenses	TOTAL
	Regular Time	Overtime	
Fireworks			
CP&D	\$ 69.80	\$ -	\$ 69.80
Fire	\$ 784.20	\$ 1,239.36	\$ 2,023.56
Police	\$ 2,147.84	\$ 8,403.82	\$ 10,551.66
Public Works	\$ 2,880.31	\$ 3,647.55	\$ 6,527.86
TOTAL EVENT			\$ 19,172.88

	Indirect Expenses	Direct Expenses	TOTAL
	Regular Time	Overtime	
Taste of Park Ridge			
CP&D	\$ 607.40	\$ -	\$ 607.40
Fire	\$ 581.88	\$ 3,668.15	\$ 4,250.03
Police	\$ 6,973.31	\$ 1,420.06	\$ 8,393.37
Public Works	\$ 2,076.61	\$ 4,965.00	\$ 7,041.61
TOTAL EVENT			\$ 20,292.41