

Below is an estimate of the fee calculation. The contractor breakdown from Nicholas & Associates of the site costs will need to be reviewed to determine what cost savings to the project there may be by eliminating some of the exterior construction scope. The actual fee calculation will be made by the City of Park Ridge.

School	Approximate Fee Calculations	
	5% of Related Construction Costs	\$30/Cubic Foot
Field Elementary	\$60,000	\$27,000
Roosevelt Elementary	\$63,000	\$22,000
Lincoln Middle School	\$61,000	\$37,000

#### Use Pattern at Jefferson Early Childhood Center

Jefferson School has a different use pattern than other District 64 schools due to the programs offered for preschool and Extended-Day Kindergarten students. The principal has confirmed that District employees are with students as they enter and exit the building. This building will still need to undergo major renovation in the near future. However, our longer term plans for the facility are still being formulated as we monitor enrollment and capacity at the elementary schools. The District also may begin exploring the feasibility of introducing a full-day kindergarten program in the future. In addition, the continued use by an outside child care provider must be evaluated. Incorporating the entry and office work as part of a larger project scope may be more cost effective.

#### Recommendations

Based on the information outlined above, we are recommending two options (Attachments 6 and 7):

1. **Option A** - Approve all secure vestibules and other critical infrastructure projects.  
*Total cost of Option A is \$10,136,562.*
2. **Option B** -
  - a. Approve secure vestibules and other projects at Carpenter, Field, Franklin, Roosevelt and Washington Schools.
  - b. Reject the bids for Jefferson Center, Lincoln and Emerson Schools and the Hendee Education Service Center (ESC). As our newest building, Emerson School currently has the most secure entrance and construction could be deferred

- until next year. Jefferson's secure vestibule work should be completed when we have a clearer understanding of how Jefferson will be used in the future. At Lincoln School, we want to explore other options that will not require an addition.
- c. Rebid other projects at Jefferson Center, Lincoln School and Hendee ESC for summer 2016 completion. Emerson did not have any other projects for this summer.

***Total cost for Option B is \$6,143,188.***

Approval of Summer 2016 Bids: Secure Vestibules and Other Projects

ACTION ITEM 16-03-3

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve Option A, bids for secure vestibules and other projects to be completed in summer 2016 for: Carpenter, Emerson, Field, Franklin, Jefferson, Lincoln, Roosevelt and Washington Schools, and the Hendee Educational Service Center at a total cost of \$10,136,562.

**OR:**

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois:

- approve Option B, bids for secure vestibules and other projects to be completed in summer 2016 for: Carpenter, Field, Franklin, Roosevelt and Washington Schools, at a total cost of \$6,143,188;
- reject bids for secure vestibules and other projects at Emerson, Jefferson and Lincoln Schools, and the Hendee Educational Service Center;
- rebid other projects at Jefferson and Lincoln Schools and the Hendee Educational Service Center;
- and direct administration to develop an alternate plan for Lincoln School's secure vestibule.

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

3/21/2016